

**ARIZONA DEPARTMENT OF HOUSING  
MONTHLY SUMMARY REPORT**

APRIL 2019

<b>PLAN REVIEW:</b>						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	37	456	426	\$9,700.00	\$88,504.00	\$70,471.50
PLAN REV. - MH	17	106	126	\$3,850.00	\$20,444.00	\$16,138.00

<b>INSTALLATION PERMITS:</b>						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	195	1230	997	\$70,200.00	\$443,097.00	\$442,799.00
FBB	13	327	328	\$8,082.00	\$121,333.50	\$134,932.40

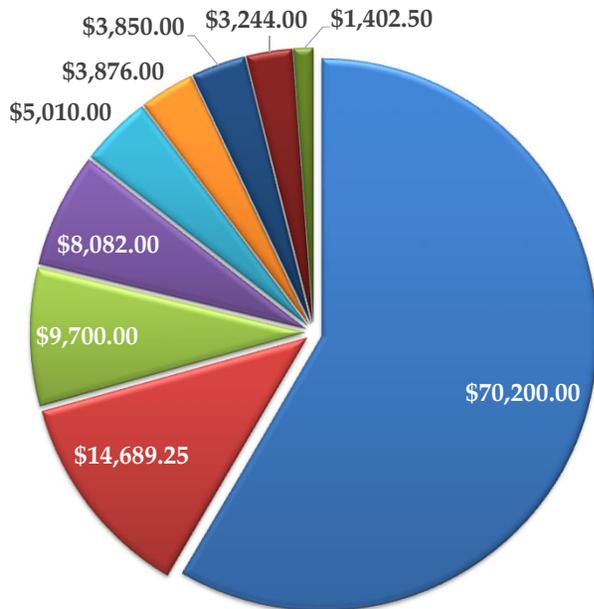
<b>IN PLANT INSPECTION:</b>						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	17	145	40	145	\$1,402.50	\$ 7,078.81
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	55	200	6	0	0	261
PRODUCTION TREND:	2019	2018	2017	2016	2015	2014
January	264	192	221	173	162	142
February	239	215	220	178	148	127
March	281	268	236	201	160	120
April	261	224	197	210	193	151
May		250	219	218	181	161
June		256	242	244	189	146
July		195	177	153	196	147
August		267	260	215	171	182
September		231	225	220	168	148
October		254	247	196	185	175
November		252	223	206	164	135
December		193	189	212	150	124
<b>YTD TOTAL</b>	<b>1045</b>	<b>2797</b>	<b>2656</b>	<b>2426</b>	<b>2067</b>	<b>1758</b>

<b>CERTIFICATES:</b>								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	501	4026	3954	\$5,010.00	\$40,260.00	\$39,540.00	390	3219
FBB MFG.	76	319	348	\$3,876.00	\$16,269.00	\$17,748.00	25	214

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	0	3	\$0.00	\$2,592.00	70	73
DEALERS	1	27	\$566.00	\$15,536.00	264	254
SALES PERSONS	13	165	\$2,678.00	\$33,990.00	687	675
INSTALLERS	0	12	\$0.00	\$7,965.00	95	91
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	4	55	\$1,728.00	\$26,322.00		
DEALERS	20	203	\$5,753.25	\$64,192.00		
SALES PERSONS	44	413	\$4,995.50	\$46,375.75		
INSTALLERS	6	70	\$2,212.50	\$22,975.50		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	4	2	0

COMPLAINTS			
	New Received	YTD	Prior YTD
	1	21	32



APRIL 2019 REVENUE BREAKDOWN

- MH PERMITS 58.5%
- RENEWED LICENSES 12.2%
- FBB PLAN REVIEW 8.1%
- FBB PERMITS 6.7%
- INST. CERTIFICATES 4.2%
- FBB MFG. CERTIFICATES 3.2%
- MH PLAN REVIEW 3.2%
- NEW LICENSES 2.7%
- MH INSPECTIONS 1.2%

EXPENSE & REVENUE REPORT:								
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 120,053.75	\$ 956,934.56	\$ 970,073.60	\$ 99,750.31	\$ 1,145,570.11	\$ 821,841.30	\$ 1,148,321.47	\$ 1,374,684.13

CONSUMER RECOVERY FUND				
	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
FY 19	\$ 8,305.00	\$0.00	\$ 1,059.42	\$ 745,900.62

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES			
	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 18	\$ 667,440.97	\$ 7,393.08	\$ 5,544.81

