

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

MARCH 2022

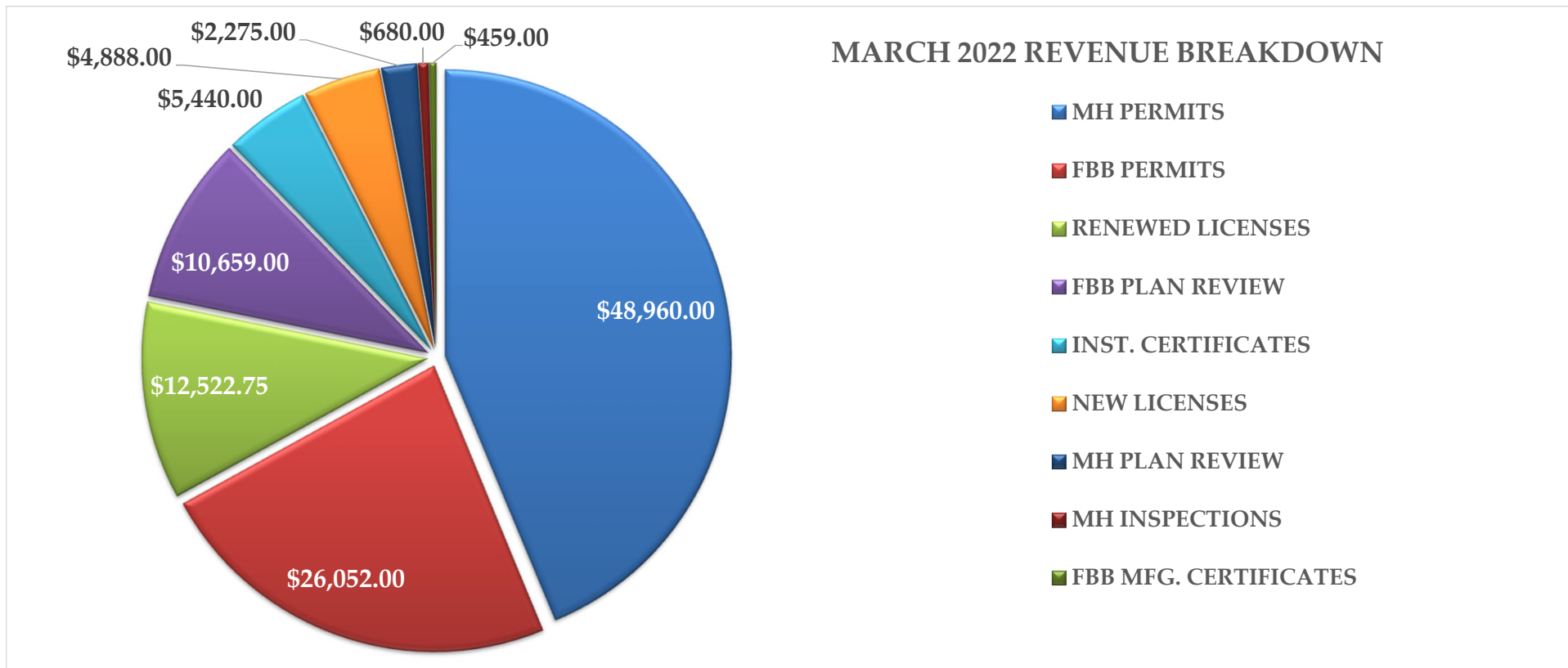
PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	78	437	322	\$10,659.00	\$124,209.00	\$81,500.00
PLAN REV. - MH	9	153	122	\$2,275.00	\$24,113.00	\$27,084.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	136	995	986	\$48,960.00	\$358,200.00	\$354,960.00
FBB	48	267	297	\$26,052.00	\$285,588.00	\$104,553.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	14	113	16	189	\$680.00	\$ 12,352.85
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	45	244	7	0	0	296
PRODUCTION TREND:	2022	2021	2020	2019	2018	2017
January	194	224	289	264	192	221
February	227	222	270	239	215	220
March	296	248	275	281	268	236
April		240	255	261	224	197
May		233	200	310	250	219
June		239	225	272	256	242
July		205	191	243	195	177
August		243	204	291	267	260
September		235	221	249	231	225
October		233	262	315	254	247
November		213	212	237	252	223
December		208	187	197	193	189
YTD TOTAL	717	2743	2791	3159	2797	2656

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	544	3695	3617	\$5,440.00	\$36,950.00	\$36,170.00	328	2571
FBB MFG.	9	737	854	\$459.00	\$37,587.00	\$43,554.00	106	490

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	3	16	\$3,086.00	\$14,812.00	99	87
DEALERS	1	33	\$566.00	\$16,504.00	295	286
SALES PERSONS	6	95	\$1,236.00	\$19,570.00	572	635
INSTALLERS	0	14	\$0.00	\$7,902.00	121	115
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	1	53	\$679.00	\$24,948.75		
DEALERS	17	186	\$5,850.25	\$61,677.00		
SALES PERSONS	35	314	\$3,965.50	\$34,839.75		
INSTALLERS	7	76	\$2,028.00	\$21,561.50		



EXPENSE & REVENUE REPORT:						
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures
	\$ 111,935.75	\$ 1,080,814.85	\$ 880,650.50	\$ 163,597.46	\$ 1,754,020.78	\$ 1,156,686.46

CONSUMER RECOVERY FUND				
	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 1,100.00	\$0.00	\$ 187.21	\$ 696,481.54

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES			
	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 21	\$ 661,020.76	\$ 2,325.23	\$ 1,743.92

MARCH 2022 EXPENDITURE BREAKDOWN

