

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

FEBRUARY 2020

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	47	334	367	\$7,025.00	\$66,500.00	\$68,404.00
PLAN REV. - MH	16	108	81	\$3,500.00	\$21,325.00	\$15,019.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	119	1065	914	\$42,840.00	\$383,400.00	\$329,337.00
FBB	43	264	264	\$12,756.00	\$110,411.00	\$96,109.50

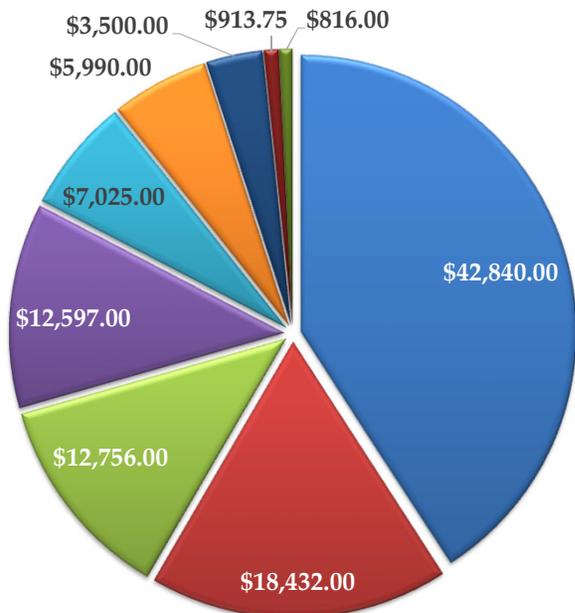
IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	12	116	15	146	\$913.75	\$ 6,523.75
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	72	195	3	0	0	270
PRODUCTION TREND:	2020	2019	2018	2017	2016	2015
January	289	264	192	221	173	162
February	270	239	215	220	178	148
March		281	268	236	201	160
April		261	224	197	210	193
May		310	250	219	218	181
June		272	256	242	244	189
July		243	195	177	153	196
August		291	267	260	215	171
September		249	231	225	220	168
October		315	254	247	196	185
November		237	252	223	206	164
December		197	193	189	212	150
YTD TOTAL	559	3159	2797	2656	2426	2067

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	599	3829	3208	\$5,990.00	\$38,290.00	\$32,080.00	281	3155
FBB MFG.	16	392	203	\$816.00	\$19,992.00	\$10,353.00	14	215

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	4	14	\$3,456.00	\$13,084.00	82	72
DEALERS	7	22	\$4,260.00	\$14,404.00	270	271
SALES PERSONS	18	118	\$3,708.00	\$24,308.00	680	695
INSTALLERS	2	5	\$1,173.00	\$3,396.00	101	96
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	5	47	\$2,870.00	\$22,896.75		
DEALERS	24	166	\$7,589.25	\$55,067.25		
SALES PERSONS	50	325	\$5,690.75	\$36,668.00		
INSTALLERS	7	66	\$2,282.00	\$22,095.50		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	2	1	0

COMPLAINTS			
	New Received	YTD	Prior YTD
	3	18	17



FEBRUARY 2020 REVENUE BREAKDOWN

- MH PERMITS 40.9%
- RENEWED LICENSES 17.6%
- FBB PERMITS 12.2%
- NEW LICENSES 12.0%
- FBB PLAN REVIEW 6.7%
- INST. CERTIFICATES 5.7%
- MH PLAN REVIEW 3.3%
- MH INSPECTIONS 0.9%
- FBB MFG. CERTIFICATES 0.8%

EXPENSE & REVENUE REPORT:								
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 104,869.75	\$ 838,361.25	\$ 734,616.75	\$ 98,461.53	\$ 1,020,687.88	\$ 932,486.31	\$ 1,257,541.88	\$ 1,531,031.82

CONSUMER RECOVERY FUND				
	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 4,050.00	\$0.00	\$ 750.10	\$ 567,900.94

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES			
	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 19	\$ 763,421.82	\$ 12,841.07	\$ 9,630.80

