

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

FEBRUARY 2019

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	42	367	335	\$9,275.00	\$67,404.00	\$32,246.50
PLAN REV. - MH	11	81	78	\$2,275.00	\$15,019.00	\$6,150.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	122	914	758	\$43,920.00	\$329,337.00	\$333,098.00
FBB	50	264	259	\$13,467.00	\$96,109.50	\$103,023.90

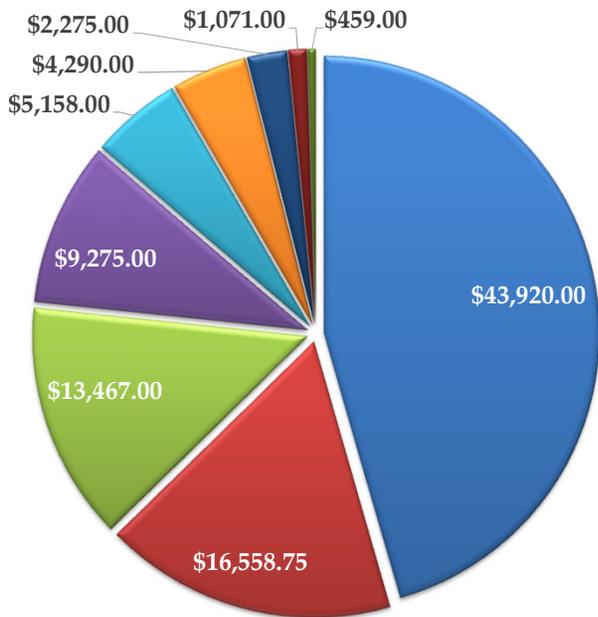
IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	15	112	23	113	\$459.00	\$ 4,870.50
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	37	198	4	0	0	239
PRODUCTION TREND:	2019	2018	2017	2016	2015	2014
January	264	192	221	173	162	142
February	239	215	220	178	148	127
March		268	236	201	160	120
April		224	197	210	193	151
May		250	219	218	181	161
June		256	242	244	189	146
July		195	177	153	196	147
August		267	260	215	171	182
September		231	225	220	168	148
October		254	247	196	185	175
November		252	223	206	164	135
December		193	189	212	150	124
YTD TOTAL	503	2797	2656	2426	2067	1758

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	429	3208	3111	\$4,290.00	\$32,080.00	\$31,110.00	265	2495
FBB MFG.	21	203	237	\$1,071.00	\$10,353.00	\$12,087.00	15	184

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	0	3	\$0.00	\$2,592.00	72	75
DEALERS	4	26	\$1,862.00	\$14,970.00	271	251
SALES PERSONS	16	133	\$3,296.00	\$27,398.00	695	668
INSTALLERS	0	9	\$0.00	\$6,360.00	96	91
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	3	46	\$1,543.00	\$22,187.00		
DEALERS	21	161	\$6,099.50	\$51,652.00		
SALES PERSONS	42	323	\$4,660.75	\$36,281.75		
INSTALLERS	12	56	\$4,255.50	\$18,003.00		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	1	0	1

COMPLAINTS			
	New Received	YTD	Prior YTD
	3	17	26



FEBRUARY 2019 REVENUE BREAKDOWN

- MH PERMITS 45.5%
- RENEWED LICENSES 17.2%
- FBB PERMITS 14.0%
- FBB PLAN REVIEW 9.6%
- NEW LICENSES 5.3%
- INST. CERTIFICATES 4.4%
- MH PLAN REVIEW 2.4%
- FBB MFG. CERTIFICATES 1.1%
- MH INSPECTIONS 0.5%

EXPENSE & REVENUE REPORT:

	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$ 96,473.75	\$ 734,616.75	\$ 733,355.65	\$ 103,312.38	\$ 932,486.31	\$ 636,359.60	\$ 1,101,925.13	\$ 1,398,729.47

CONSUMER RECOVERY FUND

	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
FY 19	\$ 13,170.00	\$0.00	\$ 1,085.35	\$ 734,673.62

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES

	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 18	\$ 667,440.97	\$ 7,393.08	\$ 5,544.81

