

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

JANUARY 2019

PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	58	325	297	\$9,825.00	\$58,129.00	\$32,354.00
PLAN REV. - MH	7	70	68	\$1,125.00	\$12,744.00	\$6,150.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	103	792	672	\$37,080.00	\$285,417.00	\$293,624.00
FBB	78	214	199	\$17,160.00	\$82,642.50	\$79,956.90

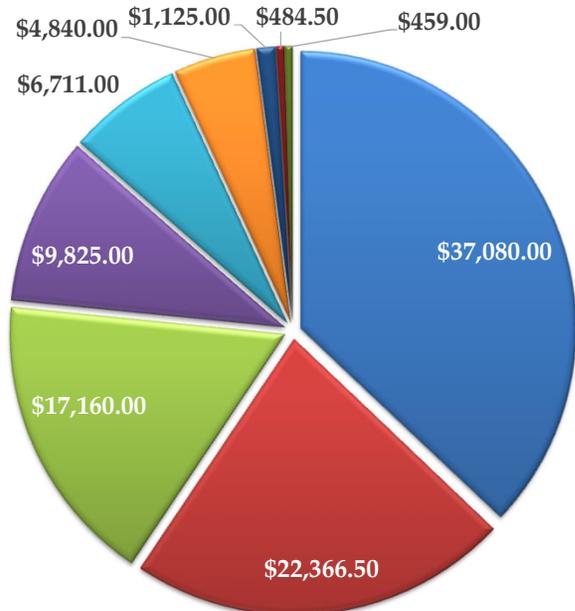
IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	15	97	35	107	\$484.50	\$ 4,411.50
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	53	207	4	0	0	264
PRODUCTION TREND:	2019	2018	2017	2016	2015	2014
January	264	192	221	173	162	142
February		215	220	178	148	127
March		268	236	201	160	120
April		224	197	210	193	151
May		250	219	218	181	161
June		256	242	244	189	146
July		195	177	153	196	147
August		267	260	215	171	182
September		231	225	220	168	148
October		254	247	196	185	175
November		252	223	206	164	135
December		193	189	212	150	124
YTD TOTAL	264	2797	2656	2426	2067	1758

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	484	2779	2799	\$4,840.00	\$27,790.00	\$27,990.00	307	2230
FBB MFG.	9	182	193	\$459.00	\$9,282.00	\$9,843.00	27	169

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	0	3	\$0.00	\$2,592.00	72	75
DEALERS	5	22	\$3,292.00	\$13,108.00	271	254
SALES PERSONS	13	117	\$2,678.00	\$24,102.00	698	665
INSTALLERS	1	9	\$741.00	\$6,360.00	96	91
	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
<i>*Includes late renewals</i>						
MANUFACTURERS	11	43	\$5,462.00	\$20,644.00		
DEALERS	29	140	\$8,926.00	\$45,552.50		
SALES PERSONS	55	281	\$5,974.00	\$31,621.00		
INSTALLERS	6	44	\$2,004.50	\$13,747.50		

AUDITS:			
	With Violations	With Out Violations	Unlicensed Activity Investigations
Trust Account Audits	0	2	0

COMPLAINTS			
	New Received	YTD	Prior YTD
	3	14	24



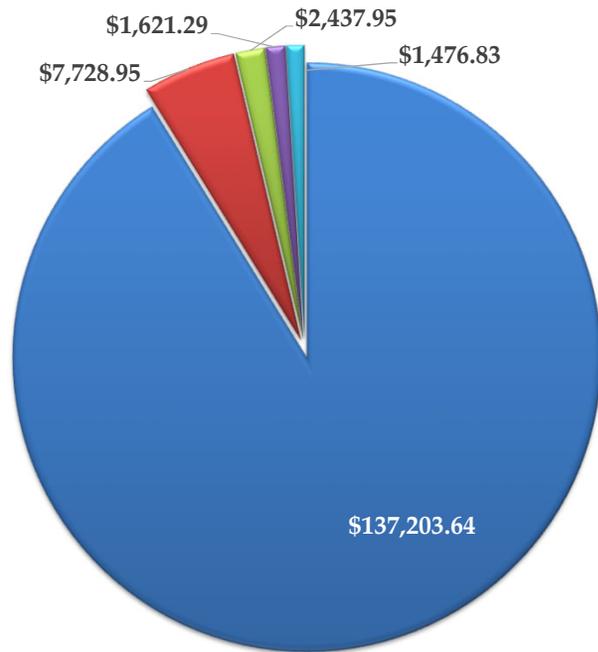
JANUARY 2019 REVENUE BREAKDOWN

- MH PERMITS 37.1%
- RENEWED LICENSES 22.4%
- FBB PERMITS 17.2%
- FBB PLAN REVIEW 9.8%
- NEW LICENSES 6.7%
- INST. CERTIFICATES 4.8%
- MH PLAN REVIEW 1.1%
- MH INSPECTIONS 0.5%
- FBB MFG. CERTIFICATES 0.5%

EXPENSE & REVENUE REPORT:								
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures	Estimated Annual Revenue	Estimated Annual Expenditures
	\$100,051.00	\$638,143.00	\$640,901.90	\$150,468.66	\$829,173.93	\$551,154.56	\$1,093,959.43	\$1,421,441.02

CONSUMER RECOVERY FUND				
	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
FY 19	\$ 3,690.00	\$0.00	\$ 1,076.12	\$ 717,613.81

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES			
	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 18	\$ 667,440.97	\$ 7,393.08	\$ 5,544.81



JANUARY 2019 EXPENDITURE BREAKDOWN

- PAYROLL 91.2%
- TRAVEL 5.1%
- OPERATING 1.6%
- PROFESSIONAL SERVICE 1.1%
- EQUIPMENT 1.0%